

EO 23-02 Funding Allocations
As of 6/2/23

AGENCY	Total Agency Approved	Street Outreach
City of Medford - Crossings	2,248,285	
City of Medford - Rogue Retreat/Crossings	380,538	
City of Medford - Rogue Retreat/Kelly Shelter	259,311	
City of Medford - Rogue Retreat/On Deck	141,706	122,187
OHRA	1,167,839	
Community Works	245,223	
ACCESS	2,836,042	177,813
HMIS - ACCESS	101,640	
ACCESS as Program Manager/Fiscal Sponsor	264,000	
City of Ashland	1,158,100	
TOTAL AMOUNT REQUESTED	8,802,684	300,000
TOTAL AMOUNT AVAILABLE	8,802,685	300,000
Difference requests & available	(1)	-

Shelter	Rapid Re-housing	Data Collection	Administration	Total Allocations
2,248,285			-	2,248,285
328,468			52,070	380,538
223,833			35,478	259,311
			19,519	141,706
	1,008,712		159,127	1,167,839
	212,023		33,200	245,223
	2,273,419		384,811	2,836,043
		88,000	13,640	101,640
			264,000	264,000
1,000,000			158,100	1,158,100
3,800,586	3,494,154	88,000	1,119,945	8,802,685
3,494,244	3,494,154	88,000	1,426,287	8,802,685
306,342	-	-	(306,342)	-

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